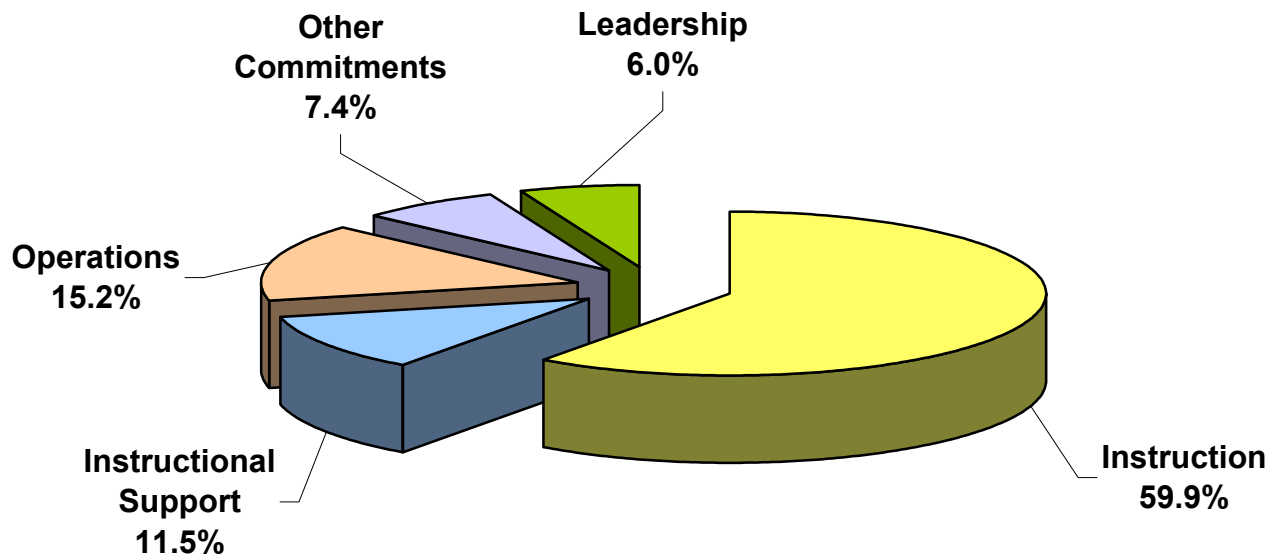
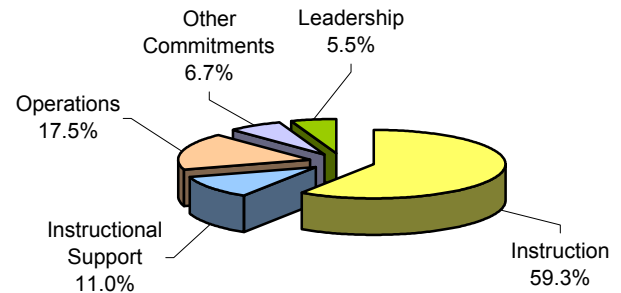


Woonsocket Education Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



District Enrollment (ADM): 6,720	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$41,337,656	\$6,151	59.9%
Instructional Support	\$7,953,525	\$1,184	11.5%
Operations	\$10,465,391	\$1,557	15.2%
Other Commitments	\$5,088,480	\$757	7.4%
Leadership	\$4,153,493	\$618	6.0%
Total District Expenditures	\$68,998,545	\$10,268	100.0%